

N O T I C E

Special Meeting

South Sound Housing Affordability Partners Executive Board

Please be advised that a Special Meeting of the South Sound Housing Affordability Partners (“SSHA³P”) Executive Board will be held on September 12, 2025, at 8:30 a.m.

The meeting will be conducted in a hybrid format and can be attended remotely through Zoom at <https://piercecountywa.zoom.us/j/98374643754> or by dialing 253-215-8782 and entering Meeting ID: 983 7464 3754. The public can view the meeting in-person in the Muckleshoot Conference Room at 3602 Pacific Avenue Tacoma, WA 98418.

The Special Meeting agenda items are:

- Presentation: 2026 SSHA³P Draft Legislative Agenda

Agenda and minutes of the SSHA³P Executive Board can be found at <https://southsoundaffordablehousing.org/meetings/>



**South Sound Housing Affordability Partners
Executive Board**

Special Meeting Agenda

3602 Pacific Ave Tacoma, WA 98418 | Muckleshoot Conference Room

Dial: 253-215-8782 Meeting ID: 983 7464 3754

Webinar Link: <https://piercecountywa.zoom.us/j/98374643754>

September 12, 2025, 8:30 a.m.

Chair Councilmember Kevin Ballard, Vice Chair Councilmember Robyn Denson, Mayor Nancy Backus, Councilmember John West, Mayor Kim Roscoe
Councilmember Hunter George, Mayor Mary Barber, Councilmember Paul Bocchi, Mayor Shanna Styron Sherrell, Executive Ryan Mello, Councilmember Ned Witting
Deputy Mayor Carla Bowman, Mayor Dick Muri, Mayor Victoria Woodards, Councilmember Stan Flemming

Deputy Mayor Mike Winkler (Alternate), Mayor Dave Olson (Alternate), Councilmember Lew Wolfrom (Alternate), Councilmember Brett Wittner (Alternate)
Katrina Knutson (Alternate), Councilmember Mike Brandstetter (Alternate), Councilmember Dave Morell (Alternate), LeighBeth Merrick (Alternate), Jason Wilson (Alternate)
Councilmember Nancy Henderson (Alternate), Councilmember Sandesh Sadalge (Alternate), Councilmember Denise McCluskey (Alternate)

I. CALL TO ORDER

ROLL CALL

INTRODUCTORY QUESTION

Question: If you had \$1 million to spent on any project in your jurisdiction, what would you spent it on?

II. REVIEW AGENDA/AGENDA MODIFICATIONS

III. CONSENT AGENDA

ATTACHMENTS: August 1, 2025, Executive Board regular meeting minutes

IV. PUBLIC COMMENT

This is the time set aside for the public to comment on final action of the Executive Board. To request to speak virtually, please press the Raise Hand button near the bottom of your Zoom window or *9 on your phone; if speaking in person, please sign in on the on the public comment form in the conference room. Your name or the last four digits of your phone number will be called out when it is your turn to speak. Public comments are limited to 3 minutes per speaker.

The Executive Board meeting can be heard by dialing 253-215-8782 or through Zoom at <https://piercecountywa.zoom.us/j/98374643754> and entering the Meeting ID 983 7464 3754. Written comments may be submitted to jason.gauthier@piercecountywa.gov.

V. A. 2026 State Legislative Agenda Presentation

Purpose: Presentation of a draft 2026 State Legislative Agenda for Executive Board review and direction.

ATTACHMENTS: Agenda Memorandum: 2026 State Legislative Agenda Presentation
2026 State Legislative Agenda Presentation
DRAFT 2026 SSHA³P State Legislative Agenda

VI. REPORT BY THE SSHA³P MANAGER

- A. Advisory Board Update
- B. Frederickson South Project Update
- C. Property Tax Exemption Seminar Update
- D. Levee Road Property Update
- E. October in-person Executive Board Meeting Update and Preview

ATTACHMENTS: September 2025 SSHA³P Manager Report
 Budget Performance Report 2025 Q2

VII. UPDATES/COMMENTS OF THE EXECUTIVE BOARD

VIII. ADJOURN

South Sound Housing Affordability Partners Executive Board Meeting Minutes

August 1, 2025

8:30 – 9:05 a.m.

Executive Board: Mayor Nancy Backus, City of Auburn – excused?
 Chair, Councilmember Kevin Ballard, City of DuPont – present
 Deputy Mayor Mike Winkler, City of DuPont (alternate) – present
 Councilmember John West, City of Edgewood – present
 Mayor Dave Olson, City of Edgewood – (alternate) – present
 Mayor Kim Roscoe, City of Fife – present
 Councilmember Lew Wolfrom, City of Fife (alternate) – excused
 Councilmember Hunter George, City of Fircrest – present
 Councilmember Brett Wittner, City of Fircrest (alternate) – excused
 Mayor Mary Barber, City of Gig Harbor – excused
 City Administrator Katrina Knutson, City of Gig Harbor (alternate) – excused?
 Councilmember Paul Bocchi, City of Lakewood – excused?
 Councilmember Mike Brandstetter, (alternate) City of Lakewood – excused?
 Mayor Shanna Styron Sherrell, City of Milton – present
 County Executive Ryan Mello, Pierce County – present
 Strategic Advisor LeighBeth Merrick, Pierce County Exec’s Office (alternate) – excused
 Vice Chair Robyn Denson, Pierce County Council – present
 Councilmember Dave Morell, Pierce County Council (alternate) - excused
 Councilmember Ned Witting, City of Puyallup – excused
 Mayor Dick Muri, Town of Steilacoom – excused?
 Councilmember Nancy Henderson, Town of Steilacoom, (alternate) – excused?
 Deputy Mayor Carla Bowman, City of Sumner – present
 City Administrator Jason Wilson, City of Sumner (alternate) - excused
 Mayor Victoria Woodards, City of Tacoma – excused?
 Councilmember Sandesh Sadalge, Tacoma (alternate) – excused?
 Councilmember Stan Flemming, City of University Place – excused
 Councilmember Denise McCluskey, City of University Place (alternate) – excused?

Staff: Jason Gauthier, SSHA³P Manager
 Alyssa Torrez, SSHA³P Program Specialist
 Becki Foutz, Admin Assistant

Guests: Brian Greggs, Kenneth George, Mary Connolly, Ryan Windish, Taylor Jones, Tiffany Speir, Trish Crocker

MINUTES

TOPIC/ WHO	DISCUSSION	ACTION
Call to Order	Chair Ballard called the meeting to order at 8:33 a.m. Roll was called, per above; a quorum was present.	Wel- come, all!

TOPIC/WHO	DISCUSSION	ACTION
Consent Agenda	CM George moved to approve the consent agenda. CM Denson seconded the motion. Vote was taken; none opposed, and no abstentions. The motion carried unanimously.	The consent agenda was approved.
Public Comment	Chair Ballard opened the floor for public comment. None. No written comments have been received.	None
Resolution 2025-03 Jason	Jason presented and provided an overview of Resolution 2025-03, to adopt the 2026 SSHA³P Work Plan. A work plan is required by the SSHA³P intergovernmental agreement and directs and prioritizes workflow. There have been no significant changes since the Plan was presented at the last meeting. Chair Ballard opened for questions - none. CM George moved to adopt Resolution 2025-03. CM Denson seconded the motion. Vote was taken; none opposed, and no abstentions. The motion carried unanimously.	Resolution 2025-03 was adopted.
Resolution 2025-04 Jason	Jason presented and provided an overview of Resolution 2025-04, to authorize the SSHA³P Manager to execute a Memorandum of Agreement (MOA) with the City of Fife to support a feasibility analysis and transfer of the Fife Levee Road property, CM George commented that we're moving towards more building, and he loves the model! CM George moved to adopt Resolution 2025-04. DM Bowman seconded the motion. Vote was taken; none opposed, and no abstentions. The motion carried unanimously.	Resolution 2025-04 was adopted.
Resolution 2025-05 Jason	Jason presented and provided an overview of Resolution 2025-05, to authorize using expenditures from the Fund Balance to procure reports and studies associated with the MOA with the City of Fife, and amending the 2025 Operating Budget, committing up to \$100,000 of SSHA³P funding to procure feasibility studies, which will be reimbursed. CM Ballard asked about the mechanism to recover the funds from Fife. The MOA describes SSHA³P's obligation: invoices will be submitted to the City of Fife before December 1, to recover up to \$100,000. It may be less. CM Ballard asked if there's an agency already procured by Pierce County to conduct the reports. State law allows the County to piggyback on top of other related contracts. SSHA³P may need to issue an RFP for a consultant.	

TOPIC/WHO	DISCUSSION	ACTION
Resolution 2025-05 continued	CM Denson moved to approve Resolution 2025-05; the motion was seconded. Vote was taken; none opposed, and no abstentions. The motion carried unanimously. Mayor Roscoe commented that she's excited about this Resolution – an excellent exercise in testing our approach on collaboratively adding affordable housing to our region!	Resolution 2025-05 was adopted.
SSHA³P Manager Report Jason	<u>Advisory Board Update</u> – a subcommittee may be formed to develop recommendations to incentivize the construction of residential units, utilizing universal design standards. The Board may submit one or two recommendations for the 2026 SSHA³P legislative agenda. <u>Fund Committee Update</u> – this group will meet every other month through 2026. They'll be discussing the potential SSHA³P capital fund-related projects in the pipeline, and possibly exploring a biennial allocation to help grow the fund. <u>Property Tax Exemption Seminar Update</u> – a seminar was held a couple of weeks ago at the Parkland/Spanaway Library. The next one will be this month in the City of DuPont, and another will be held in October in Eatonville. Mayor Roscoe asked if there are any data on exemption seminar attendees who have successfully received an exemption. SSHA³P will ask the Assessor-Treasurer's Office if they can provide these metrics. Mayor Roscoe added that we might encourage jurisdictions to facilitate their own seminars. CM Denson asked about the previously discussed transition of seminar responsibilities to the Assessor-Treasurer's office. Jason explained that the 2026 Work Plan does include working towards this transfer, with Pierce County Human Services taking the lead role, with the Assessor-Treasurer's Office taking on a more active role, relieving SSHA³P. CM Denson added that her office has promoted the seminars to its constituents and that it wouldn't be a heavy lift for the Council to facilitate the seminars; they've helped coordinate them in the past.	Informational

TOPIC/WHO	DISCUSSION	ACTION
Updates & Comments from Executive Board Members	Executive Mello advised the group that in the past two years, since the Maureen Howard Affordable Housing Act passed, collecting 1/10 of 1% for communities outside of Tacoma, Orting, and Ruston, nearly 1000 affordable housing units have been established, many of which are large enough for families, with three or four bedrooms! This is incredibly exciting, and a great testament to leveraging the Act's revenue. More projects are in the works. CM Ballard announced that the city of DuPont will be hosting the eighth annual (nationally sanctioned!) Dupont BBQ Cookoff over the weekend of August 16 & 17. This is a huge festival – the group is invited to come sample the best barbecue competitors in the western US. There will also be entertainment, and children's activities, including a fishing pond, with the fish going to a local food bank.	Visit www.bbqdupont.com for more details.
Adjournment.	There being no further business, CM George moved to adjourn. CM Denson seconded the motion. Vote was taken; none opposed. The motion carried unanimously. The meeting adjourned at 9:05 a.m.	Meeting adjourned.

The next SSHA³P Executive Board meeting is scheduled for Friday, September 12, at 8:30 a.m. via Zoom.

Respectfully submitted,

Becki Foutz
Administrative Assistant



SSHA³P Executive Board

AGENDA BILL

September 12, 2025

AGENDA CATEGORY: Staff Presentation

SUBJECT: 2026 State Legislative Agenda Presentation

PRESENTED BY: Jason Gauthier, SSHA³P Manager

SUMMARY/BACKGROUND:

The 2025 SSHA³P work plan calls for the development of a state legislative agenda for the 2026 legislative session. The annual legislative agenda is adopted by the SSHA³P Executive Board adopts and directs SSHA³P’s advocacy efforts.

This presentation of the draft 2026 state legislative agenda is designed to provide an overview of the draft agenda and gather feedback and direction for future Executive Board action.

ATTACHMENTS:

- 2026 State Legislative Agenda Presentation
- DRAFT 2026 SSHA³P State Legislative Agenda

STAFF RECOMMENDATION:

N/A

ALTERNATIVES:

N/A

RECOMMENDED MOTION:

N/A

DRAFT 2026 STATE LEGISLATIVE AGENDA

SSHA³P EXECUTIVE BOARD
SPECIAL MEETING
SEPTEMBER 12, 2025



2025 LEGISLATIVE PRIORITIES



FACILITATING HOUSING SUPPLY

Support Construction Trade industry Workforce Development Efforts.

HB 1414

Improving Access to Career Opportunism for Students



CREATING HOUSING STABILITY

Remove the Income Qualification for the Disabled Veteran Property Tax Exemption.

HB 1106

Phasing Down Disability Rating Requirements

HB 1165

Increasing Exemption Qualification Income Threshold

SB 5398

Removes Income Qualification for Disabled Veterans and Modifies Exemption



AFFORDABLE HOUSING SUBSIDY

Fund Capital Budget Requests for Pierce County Affordable Housing Projects.

Fund the Acquisition of Residential Properties for Affordable Housing.

Expand Eligibility for the Connecting Housing to Infrastructure Program.

SB 5195

7 Projects Funded

Approximately **500 units**

Pre-development | 2 Projects | **\$824,000**

Construction | 3 Projects | **\$9,150,000**

Acquisition | 2 Projects | **\$3,800,000**

\$17,500,000 for the **acquisition** of manufactured home communities (MHC)

\$10,000,000 for MHC **capital improvements**

No CHIP Eligibility Expansion

2026 STATE AGENDA

- Priorities
- Active Engagement
- Monitoring/Tracking Items
- Advisory Board Recommendations

WHAT ARE PRIORITIES?

- Proactive Engagement
- Issues that SSHA³P will take a leading role on and/or dedicate appropriate staff time to advance or oppose

WHAT IS ACTIVE ENGAGEMENT?

- Reactive or Supportive Engagement
- Issues that are not lead priorities but could have significant impact.
- SSHA³P may provide testimony, communicate with legislators, or join coalitions (*as needed*)

WHAT ARE MONITORING & TRACKING ITEMS?

- Informational Only
- Issue and bills that SSHA³P will track and provide regular updates on as part of weekly hot sheets and monthly Executive Board meetings.
- Not issues that SSHA³P will actively advocate for or against, unless they shift in scope or potential impact.

WHAT ARE ADVISORY BOARD RECOMMENDATIONS?

- Issues of significance that the SSHA³P Advisory Board recommends be considered for inclusion in the legislative agenda

PRIORITIES

- Workforce Housing Accelerator Program
- Fund Pierce County Affordable Housing Projects
- Reduce Affordable Housing Construction Costs

ACTIVE ENGAGEMENT (POLICY)

- Construction Industry Workforce Development
- Siting of STEP Housing
- Expand the Senior and Disabled Household Property Tax Exemption Program Eligibility
- Recreational Vehicles as Permanent Housing

ACTIVE ENGAGEMENT (BUDGET & FUNDING)

- Investments in Rental Assistance and Eviction Prevention
- Capital Budget Housing Investments
- Funding for Pre-Approved ADU Designs
- Local Affordable Housing Funding

MONITORING & TRACKING

- Updates to the Washington Uniform Common Interest Act
- Legislation Regarding Land Banking
- Storage Unit Tax to Fund Affordable Housing
- Updates to the Residential Landlord-Tenant Act
- Legislation to Mandate Residential Land Use and Permitting Changes

ADVISORY BOARD RECOMMENDATIONS

- Create an Enforcement Mechanism for Source-of-Income Discrimination in Rental Housing
- Expand Funding and Policy Flexibility to Support Mixed-Income Housing
- Ensure Operating Support for Permanent Supportive Housing

DRAFT 2026 STATE LEGISLATIVE AGENDA

SSHA³P EXECUTIVE BOARD
SPECIAL MEETING
SEPTEMBER 12, 2025

SSHA³P



2026 State Legislative Agenda

Priorities (Proactive Engagement)

These are issues that SSHAP³ will lead on or dedicate staff time to advance or oppose.

Workforce Housing Accelerator Program

SSHAP³ supports fully funding the [Workforce Housing Accelerator Program](#). This revolving loan program, administer by the Washington State Housing Finance Commission, requires that housing created using the program remain affordable for low-income households for at least 99 years. Loans must be repaid within 30 years, and loan recipients must begin construction within 180 days. This program is designed to provide a new avenue to facilitate the financing of affordable housing for households earning at or below 80% of the area median income.

Fund Pierce County Affordable Housing Projects

SSHAP³ seeks to ensure affordable housing projects throughout our communities are adequately funded and will actively support capital budget funding requests to further the creation and preservation of affordable housing.

Reduce Affordable Housing Construction Costs

SSHAP³ will advocate for policy options, including [House Bill 1717](#), that seek to reduce the cost to construct affordable housing. These options may include changes to the prevailing wage calculations, sales and use tax relief, and other local options to make the development and preservation of affordable housing more achievable.

2026 State Legislative Agenda

Active Engagement (Reactive or Supportive Engagement)

These items are not lead priorities but could have significant impact. SSHA³P may provide testimony, communicate with legislators, or join coalitions as needed.

Construction Industry Workforce Development

The State of Washington needs thousands more construction industry professionals to build the hundreds of thousands of housing units that are needed. SSHA³P supports workforce development efforts that seek to increase the number of people entering the construction industry workforce.

Siting of STEP Housing

In its current form, [House Bill 1195](#) would prohibit cities and towns from prohibiting transitional or permanent supportive housing (e.g. STEP housing) in any zone where residential units or hotels are allowed. SSHA³P opposes this approach and encourages the Legislature to – at a minimum – allow affected jurisdictions to require STEP housing to be sited in zones that allow at least six multifamily residential units. This approach would mirror co-living housing requirements set in HB 1998 (2023) and better align with the average number of units produced by STEP housing projects.

Expand the Senior and Disabled Household Property Tax Exemption Program Eligibility

SSHA³P supports the expansion of eligibility criteria for homeowners to access the Senior and Disabled Household Property Tax Exemption Program.

Recreational Vehicles as Permanent Housing Units

SSHA³P opposes [legislation](#) to allow the siting of recreational vehicles as permanent housing units. Recreational vehicles (RVs) are not constructed as permanent housing units and relying on RVs for permanent housing risks creating substandard living conditions and diverts attention and resources away from developing safe, durable, and affordable homes that truly meet community needs.

Investments in Rental Assistance and Eviction Prevention

SSHA³P supports investments in rental assistance and eviction prevention to keep individual and families stably housed during times of financial hardship. These programs are critical tools for preventing avoidable evictions, reducing displacement, and protecting vulnerable households.

Capital Budget Housing Investments

SSHA³P will support and encourage significant capital budget investments in programs that fund the creation and preservation of affordable housing. These programs include the Housing Trust Fund, the Connecting Housing to Infrastructure Program, and SSHA³P will advocate for a funding backfill should federal [HOME Investment Partnership Program](#) (HOME) funding be cut or reduced.

Funding for Pre-Approved ADU Designs

SSHA³P encourages the Legislature to create and fund a grant program for local governments to develop pre-approved ADU designs.

Local Affordable Housing Funding Options

SSHA³P supports the creation of local affordable housing funding options to give jurisdictions the tools they need to meet community housing needs. Creating and/or expanding local revenue sources ensures sustained investment in building and preserving homes affordable to low- and moderate-income households. These local options include, but are not limited to [SB 5576](#), a local option short-term rental tax, and [HB 1867](#), a voter-approved real estate excise tax option.

2026 State Legislative Agenda

Monitoring/Tracking Items (Informational Only)

SSHA³P will track these bills and provide regular updates as part of weekly tracking but will not actively advocate for or against, unless they shift in scope or potential impact.

Updates to the Washington Uniform Common Interest Act

Legislation Regarding [Land Banking](#)

[Storage Unit Tax](#) to Fund Affordable Housing

Updates to the Residential Landlord-Tenant Act

Legislation to Mandate Residential Land Use and Permitting Changes

DRAFT

2026 State Legislative Agenda

SSHA³P Advisory Board Recommendations

The SSHA³P Advisory Board recommends the Executive Board consider the following items for inclusion in the 2026 State Legislative Agenda

Create an Enforcement Mechanism for Source-of-Income Discrimination in Rental Housing

Support a Department of Commerce recommendation that the Legislature place source-of-income protections under [RCW 49.60](#). While the Legislature did add source-of-income protections to the [Residential-Landlord Tenant Act](#) in 2018 via [HB 2578](#), that still requires the resident to file a lawsuit rather than putting it under RCW 49.60 which would allow it to be filed directly as a fair housing complaint. Source-of-income protections will make it easier for tenants to file complaints and more likely that offenders receive the opportunity to rectify the discrimination and, if not, be held accountable for violations.

Expand Funding and Policy Flexibility to Support Mixed-Income Housing ([HB 1859](#))

Support modifying project funding requirements and adding greater policy flexibility to encourage the development of mixed-income housing. Expanding these tools helps create more via project proposals, access private investment, and create a diverse range of housing options affordable and attainable to households across incomes.

Ensure Operating Support for Permanent Supportive Housing

Support ongoing operating and maintenance funding for permanent supportive housing (PSH) to keep these homes stable and sustainable over the long term. PSH units serve our most vulnerable and lowest income community members and advocating for reliable funding is essential to maintaining these units in the face of rising costs.

TO: SSHA³P Executive Board
CC: Alyssa Torrez, SSHA³P Program Specialist II
FROM: Jason Gauthier, SSHA³P Manager
SUBJECT: September 2025 Manager Report
DATE: September 12, 2025

Focus Area 1: Affordable Housing Development and Preservation

Coordinate public resources and private resources to create and/or preserve affordable housing in the SSHA³P service area.

SSHA³P Housing Capital Fund

SSHA³P staff has been coordinating with staff from the Pierce County Community Development Corporation to review and provide feedback on the upcoming Frederickson South property request-for-proposal (RFP) that will include the SSHA³P Capital Fund's pre-commitment of \$966,000. Prior to the public release of the RFP, the Fund Committee will be asked to review and provide final comments and edit requests.

City of Fife Levee Road Property

The Executive Board approved Resolution No. 2025-04 at its August 1st meeting. Resolution No. 2025-04 authorized the SSHA³P Manager to enter into a Memorandum of Agreement (MOA) with the City of Fife to procure certain feasibility studies to support the future transfer for the Levee Road Property for affordable or mixed-income housing development. This MOA was finalized on August 4, 2025.

SSHA³P has been working with the Pierce County Finance Department to utilize procurement "piggybacking" authorization to procure a geotechnical report for the Levee Road property.

Affordable Housing Preservation Report

Staff met with the Pierce County Community Development Corporation (CDC) to discuss collaboration on this report. The CDC will be performing work to identify all title-restricted affordable housing in Pierce County in Q2-Q3 2025. SSHA³P staff will use this as a significant portion of the final report due in December 2025.

Focus Area 2: Program, Policy and Grant Support

Support member governments in their development of locally appropriate policies and programs to meet their housing goals.

Affordable Housing Monitoring Program

Over the past few months, SSHA³P staff met with A Regional Coalition for Housing (ARCH) staff and staff from SSHA³P members that have affordable housing incentive programs to collect background information on potential development of a SSHA³P affordable housing monitoring program. Staff

completed a memo summarizing findings and will present this information to the Executive Board at a future meeting to receive feedback and direction from the Executive Board.

ADU Communication Materials

Staff continue to finalize communications materials for developing Accessory Dwelling Units for member governments. The informational one-pager draft is currently being reviewed by partner government staff and will be shared with Advisory Board members at the September 16th board meeting for additional feedback before being finalized. The final work product is on track to be finalized and disseminated by fall 2025.

Pierce County Collaborative Planners Meetings

In 2025, SSHA³P staff will continue supporting staff workgroup members in hosting bi-monthly meetings for planners in Pierce County to collaborate and share ideas on housing-related topics. At the next meeting on September 12th staff from the City of Poulsbo will provide a presentation on their new regional pre-approved accessory dwelling unit (ADU) program in collaboration with the Kitsap Regional Coordinating Council.

Continuing pre-approved ADU coordinating, Pierce County will be hosting a gathering of cities and towns interested in collaborating regional on pre-approved ADU designs in late October.

Focus Area 3: Information & Engagement

Provide information and engagement to support the development of housing and access to housing support programs.

Property Tax Exemption Seminars

The Property Tax Exemption Seminar in DuPont on Wednesday, August 27th was a success, with 15 community members in attendance representing 8 senior, 4 disabled, 5 veteran and 3 disabled veteran households. The seminar was also attended by elected officials, including DuPont City Council Member Kevin Ballard, County Council Member Jani Hitchen, and Assessor-treasurer Marty Campbell.

Two events are planned for the remainder of 2025 and are currently being promoted by Pierce County staff and partner governments.

Schedule for the upcoming property tax exemption seminars:

- Steilacoom: Tuesday, September 16th at 2 PM
- Eatonville: Wednesday, October 1st at 12:30 PM

Focus Area 4: Advocacy

Utilize a variety of communications at the state and federal level in support of affordable housing development in SSHA³P communities.

2026 Legislative Session

A draft 2026 Legislative Agenda, will be presented to the Executive Board at it's September 12, 2025, special meeting for review, input, and direction.

Focus Area 5: Administration

Ensure operational commitments are met and the interlocal collaboration is well governed and administered.

SSHA³P Advisory Board

At the Advisory Board meeting on August 19th:

- Advisory board members voted on priority recommendations for the legislative agenda.
- SSHA³P staff provided a presentation on the Universal Design policies in member government's Comprehensive Plans to support the development of incentive recommendations.
- Advisory board members voted to create a Universal Design Taskforce to assist staff in the development of Universal Design incentive recommendations.

At the upcoming Advisory Board meeting on September 16th:

- Staff will present progress on draft ADU communications materials and solicit feedback from Advisory Board members.
- Staff will present the draft legislative agenda with Advisory Board policy recommendations.
- Advisory board will discuss board recruitment.

South Sound Housing Affordability Partners

Budget Performance Report

2025 Quarter 2 Update

South Sound Housing Affordability Partners		
Fiscal Year 2025 AMENDED Operating Budget		
SSHA3P Fund ▼	2025 BUDGET ▼	Q2 2025 ACTUAL ▼
OPERATING REVENUES		
City of Auburn	\$5,601.94	
City of DuPont	\$5,601.94	\$5,601.97
City of Edgewood	\$5,601.94	\$5,601.94
City of Fife	\$5,601.94	\$5,601.94
City of Fircrest	\$3,361.16	\$3,361.16
City of Gig Harbor	\$5,601.94	\$5,601.94
City of Lakewood	\$22,407.75	\$22,407.75
City of Milton	\$3,361.16	\$3,361.16
City of Puyallup	\$13,444.65	\$13,444.65
Puyallup Tribe of Indians	\$3,361.16	
Town of Steilacoom	\$3,361.16	\$3,361.16
City of Sumner	\$5,601.94	
City of Tacoma	\$70,362.50	\$70,362.50
City of University Place	\$13,444.65	\$13,444.65
Pierce County	\$140,725.00	\$81,095.00
SSHA3P Fund Balance	\$150,000.00	
TOTAL REVENUE	\$457,440.83	\$233,245.82
EXPENDITURES		
Salaries and Benefits - Manager	\$192,490.00	\$92,040.79
Salaries and Benefits -Program Specialist II/ Policy Support	\$122,170.00	\$38,508.83
Travel and Training	\$3,000.00	\$253.55
Phone	\$1,320.00	\$354.49
Communications/Printing/Translation/Advertising, etc.	\$1,000.00	
Supplies	\$500.00	\$527.57
Contracted Services	\$100,000.00	\$8,965.00
Advisory Board Stipends	\$4,950.00	\$2,025.00
Administrative Allocation	\$32,011.00	\$3,347.74
TOTAL EXPENDITURES	\$457,441.00	\$146,022.97